

# MONTCLAIR PUBLIC SCHOOLS

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BUDGET PRESENTATION

MARCH 2, 2015

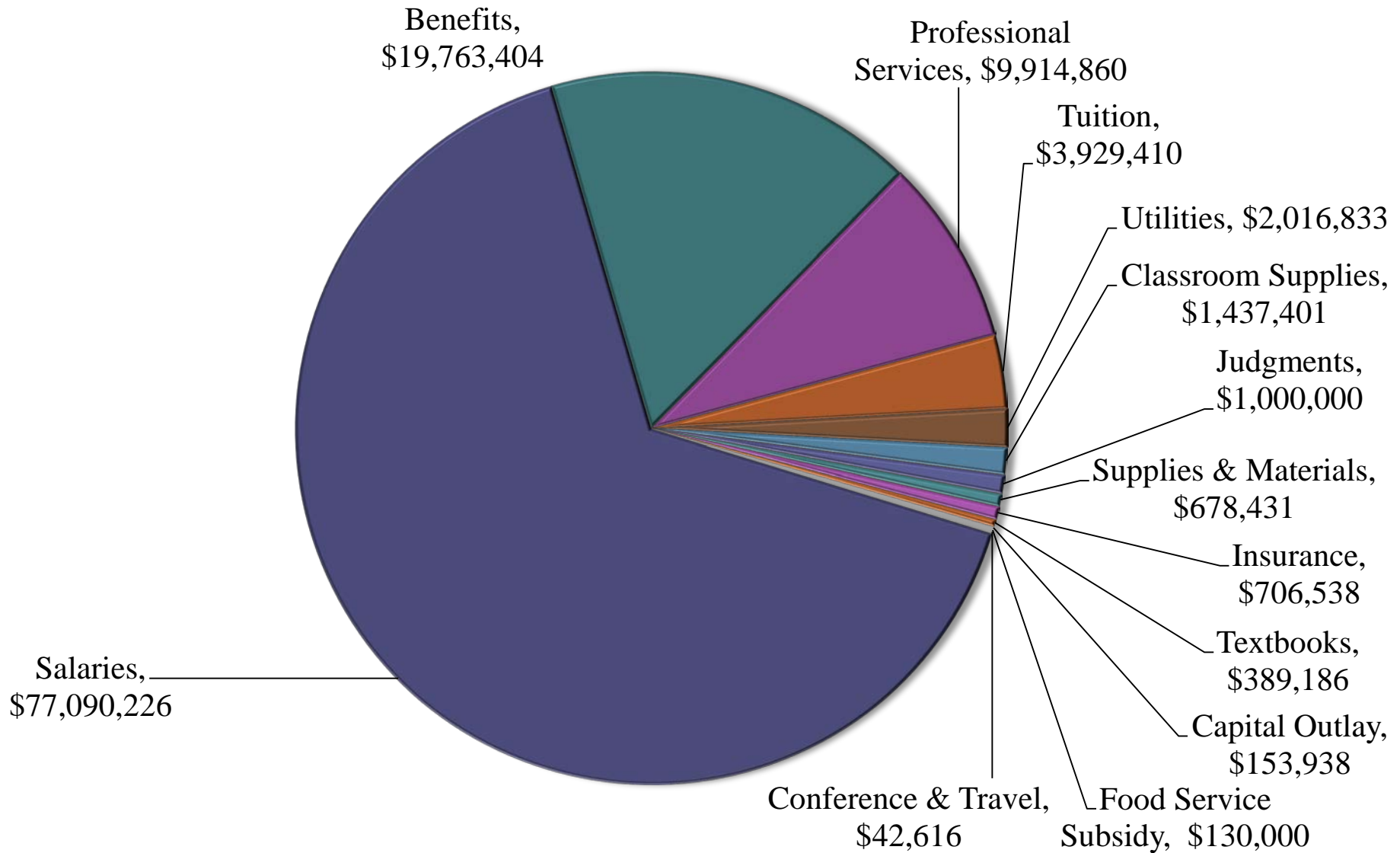
**Dr. Penny MacCormack**  
*Superintendent*

**Mr. Brian Fleischer**  
*Chief Operating Officer*

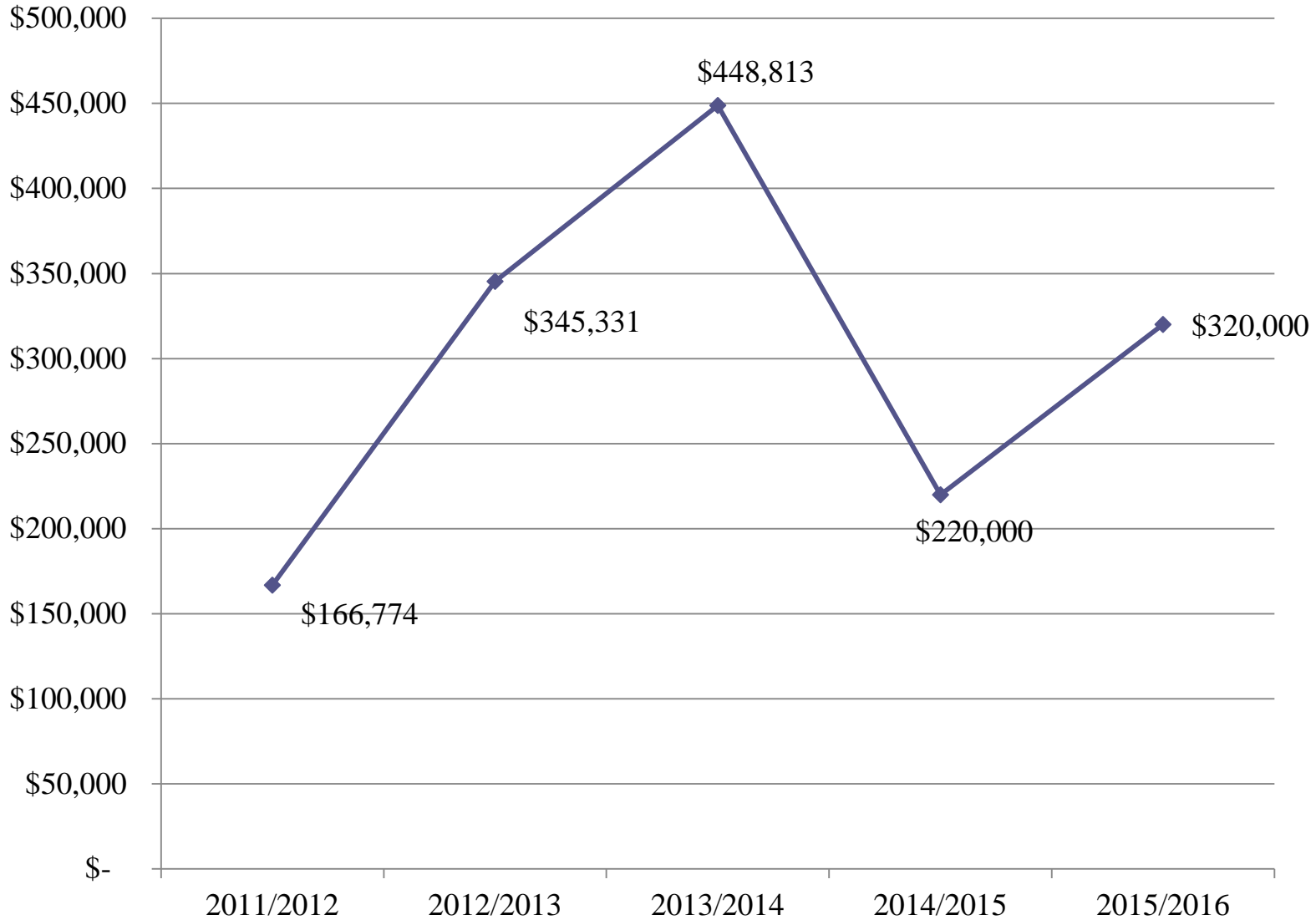
# STATE AID

	<u>2014/2015</u>	<u>2015/2016</u>
State Aid:		
Transportation Aid	\$ 1,164,526	\$ 1,164,526
Special Education Aid	4,171,264	4,171,264
Security Aid	747,557	747,557
Adjustment Aid	322,539	322,539
Additional Adjustment Aid	180,765	180,765
PARCC Readiness Aid	68,020	68,020
Per Pupil Growth Aid	68,020	68,020
Total State Aid	<u>\$ 6,722,691</u>	<u>\$ 6,722,691</u>

# 2015/2016 BUDGET



# LEGAL FEES



# 2015/2016 CONSULTANT COSTS

